

2021/22 CAPITAL BIDS - TO BE FUNDED FROM THE BUDGET WITHIN THE ASSET MANAGEMENT PLAN

	Bid Title	Details of the Bid	Recommended Sum (£)
	ADULTS, HEALTH AND WELL-BEING		
Cap 1	Renewal of WCCIS National Hardware	There is a need to renew the WCCIS national infrastructure in accordance with the contract. This includes servers, CRM licences etc. Every Authority and Health Board that uses the system must contribute towards the amount of £1.93m based on a formula, with Welsh Government contributing over £600k.	30,000
	HIGHWAYS AND MUNICIPAL		
Cap 2	Flare to deal with gases on the Cilgwyn landfill site	For the past 15+ years, the site's landfill gas control was contracted externally, by now the gas control is managed internally again. The volume and standard of gas has reduced to a level where only a low calorific gas flare has the ability to sufficiently control the remaining gas. It is intended to purchase specific equipment to burn poor quality landfill gas - this is the best technique available to control and deal with poor land quality / volume of landfill gas effectively.	60,600
Cap 3	Dolgellau Workshop Inspection Pit	Vehicle inspection facilities have deteriorated substantially at the Depo, which creates a risk of injury and service continuation in the Meirionnydd area. Therefore, an application is made to purchase two specific inspection pits for the workshop in order to safeguard our staff and to ensure service continuation.	65,000
	ECONOMY AND COMMUNITY		
Cap 4	Community Support Fund (Cist Gwynedd)	CIST Gwynedd provides revenue and capital grants to voluntary groups across the county to develop and realise community projects.	50,000

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Appendix 2ch

CONSULTANCY			
Cap 5	Flood Prevention match funding for the Tremadog Scheme	<p>Reduce the flood risk to over 30 properties in Tremadog by providing new measures such as gravel traps and new screens. Includes the gravel trap and tree work before it enters the culvert and work to install flood doors in properties in Tremadog.</p> <p>£45k would assist us to fund work valued at up to £300k.</p>	45,000
Cap 6	Flood Prevention match funding to fund an opportunity that will arise to undertake minor improvements across the county	<p>Welsh Government has lifted budgetary limits on small scale schemes and, therefore, we can apply for a number of unlimited schemes with a value of up to £100k each.</p> <p>After flooding in March 2020, approximately 80 properties have been affected and the risk can be reduced to many with minor improvements (such as repairing culverts, screens, coastal floodgates, flap valves). It is intended to complete the work in the following areas: Caernarfon, Bangor, Clynnog Fawr, Llandygai, Blaenau Ffestiniog and Llanberis. Improvements will also be undertaken to Council assets in Waunfawr, Penisarwaun and Tal y Bont. Work in the above areas will reduce flood risk to approximately 150 properties.</p> <p>£45k would assist us to fund work valued at up to £300k.</p>	45,000
TOTAL CAPITAL BIDS			295,600